



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

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Hammond

DAVID E. JANSSEN
Chief Administrative Officer

November 10, 2004

To: Supervisor Don Knabe, Chairman
Supervisor Gloria Molina
Supervisor Zev Yaroslavsky
Supervisor Yvonne B. Burke
Supervisor Michael D. Antonovich

From: David E. Janssen 
Chief Administrative Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

PUBLIC LIBRARY BUDGET AUGMENTATION (ITEM NO. 58 OF NOVEMBER 16, 2004 AGENDA)

At the meeting held on September 28, 2004, your Board continued a motion by Supervisor Antonovich to approve a \$4.5 million budget augmentation for the Public Library's Accumulated Capital Outlay Fund in order to fund the replacement of the Department's Integrated Library System. Currently, this office is evaluating potential funding sources for this budget augmentation as part of an overall assessment of service needs in the unincorporated areas of the County. The Public Library has submitted a comprehensive list of requested items that will result in service enhancements. These proposals are being thoroughly reviewed by this office and will be presented to your Board for consideration in the fiscal year 2005-06 Proposed Budget.

If you have additional questions regarding this issue, please contact me, or your staff may contact Dorinne Jordan at (213) 893-2292.

DEJ:DL
AC:DJ:lbm

c: Executive Officer, Board of Supervisors
County Counsel
Margaret Donnellan Todd, County Librarian